

Appendix 1

Prices listed are maximum charges and are all subject to variation in line with market demand and specific promotional campaigns. A flexible approach with regard to setting charges is required in order for officers to maximise marketing opportunities and respond to industry trends which could include introduction of new activities at competitive charges.

Salt Ayre Sports Centre

ITEM	Current Gross Price (rounded)	Proposed Gross Price (rounded to nearest 10p)	Total % Increase including VAT@2.5% + RPI@2.4%+ Service Increase	Service % Increase
Main Hall Peak Mon - Fri 16.00 - 22.30 inc.				
Per Court				
Badminton / Short Tennis Adult Peak	8.50	9.00	5.9%	1.0%
Badminton / Short Tennis Adult Off Peak	7.50	8.00	6.7%	1.8%
Badminton / Short Tennis Junior Peak	7.00	7.50	7.1%	2.2%
Badminton / Short Tennis Junior Off Peak	6.00	6.50	8.3%	3.4%
50 + Badminton	3.30	3.50	6.1%	1.2%
PTL Badminton / Short Tennis	4.00	4.50	12.5%	7.6%
Per Table				
Table Tennis Adult Peak	4.50	5.00	11.1%	6.2%
Table Tennis Adult Off Peak	4.00	4.50	12.5%	7.6%
Table Tennis Junior Peak	3.50	4.00	14.3%	9.4%
Table Tennis Junior Off Peak	3.00	3.50	16.7%	11.8%
PTL Table Tennis	4.00	4.20	5.0%	0.1%
PTL Annual Card Fee	13.00	14.00	7.7%	2.8%
Main Hall Hire Hourly				
1/4 Hall Peak	23.00	25.00	8.7%	3.8%
1/4 Hall Off Peak	18.50	20.00	8.1%	3.2%
1/2 Hall Peak	45.00	48.00	6.7%	1.8%
1/2 Hall Off Peak	35.00	37.00	5.7%	0.8%
1/2 Hall Adult Day Sport	240.00	250.00	4.2%	
1/2 Hall Junior Day Sport	120.00	130.00	8.3%	3.4%
Whole Hall Peak	480.00	500.00	4.2%	
Whole Hall Off Peak	250.00	270.00	8.0%	3.1%
Meeting room Hire	20.00	22.00	10.0%	5.1%
Swimming				
Adult	3.20	3.50	9.4%	4.5%
Junior	1.80	2.00	11.1%	6.2%
Senior Citizen	2.20	2.40	9.1%	4.2%
Senior Citizen with Card	2.00	2.20	10.0%	5.1%
PTL Swim	2.20	2.40	9.1%	4.2%
Family Swim	7.50	9.00	20.0%	15.1%

Salt Ayre Sports Centre

ITEM	Current Gross Price (rounded)	Proposed Gross Price (rounded to nearest 10p)	Total % Increase including VAT@2.5% + RPI@2.4%+ Service Increase	Service % Increase
ITEM	2010/11	2011/12		
Spectators (all)	1.20	1.50	25.0%	20.1%
Discount Adult 12 @ 10	32.00	35.00	9.4%	4.5%
Discount Junior 12 @ 10	18.00	20.00	11.1%	6.2%
Badges & Certificates	3.00	3.50	16.7%	11.8%
Swim Tuition per lesson				
Adult	3.85	4.25	10.4%	5.5%
Junior	3.85	4.25	10.4%	5.5%
Swim Passes				
Early Bird 6 Month	70.00	75.00	7.1%	2.2%
Adult 6 Month	135.00	140.00	3.7%	
Senior 60 + 6 Month	99.00	110.00	11.1%	6.2%
Junior 6 Month	70.00	75.00	7.1%	2.2%
Adult 1 Month	35.00	38.00	8.6%	3.7%
Junior 1 Month	20.00	22.00	10.0%	5.1%
Pool Hire (Per Hour)				
Learner Pool	30.00	32.00	6.7%	1.8%
Main Pool	50.00	55.00	10.0%	5.1%
Whole Pool	70.00	75.00	7.1%	2.2%
Clubs	42.00	46.00	9.5%	4.6%
Fitness Classes				
Classes (Off Peak)	3.30	4.00	21.2%	16.3%
Classes (Peak)	4.30	4.50	4.7%	
PTLClasses	2.20	2.40	9.1%	4.2%
Gymnastics	4.00	4.25	6.3%	1.4%
Reflexions (Priced monthly)				
Induction	25.00	25.00	0.0%	
PTL Reflexions Induction	20.00	22.00	10.0%	5.1%
Annual Pass	33.00	34.00	3.0%	
Membership Off Peak	25.00	26.00	4.0%	
Monthly Membership	45.00	45.00	0.0%	
PHYZZ 55	20.00	22.00	10.0%	5.1%
Corporate	26.00	28.00	7.7%	2.8%
PTL Gym & Sauna	5.50	6.00	9.1%	4.2%
Junior	16.50	17.00	3.0%	
Casual Use	5.50	6.00	9.1%	4.2%
PTL Fitness Suite	4.50	5.00	11.1%	6.2%
Heatwaves				
Sauna Steam Adult	5.00	5.50	10.0%	5.1%
PTL Heatwaves	4.50	5.00	11.1%	6.2%

Salt Ayre Sports Centre

ITEM	Current Gross Price (rounded)	Proposed Gross Price (rounded to nearest 10p)	Total % Increase including VAT@2.5% + RPI@2.4%+ Service Increase	Service % Increase
2010/11	2011/12			
Hall Hire - Other				
Hall Hire - Studio	28.00	30.00	7.1%	2.2%
Hall Hire - Projectile Hall	28.00	30.00	7.1%	2.2%
Aquarius	22.00	24.00	9.1%	4.2%
Athletics Track				
Events (with equipment)	250.00	260.00	4.0%	
Events	120.00	130.00	8.3%	3.4%
Hourly Rate	30.00	33.00	10.0%	5.1%
Outdoor Hire (Per Hour)				
Synthetic Pitch Adult Floodlit	33.00	34.00	3.0%	
Synthetic Pitch Junior Floodlit	16.50	17.00	3.0%	
Cycle Racing Circuit	25.00	28.00	12.0%	7.1%
Cycle Skills	12.50	14.00	12.0%	7.1%
Misc Income				
Shower	2.50	3.00	20.0%	15.1%

Heysham Pool

ITEM	Current Gross Price (rounded)	Proposed Gross Price (rounded to nearest 10p)	Total % Increase including VAT@2.5% + RPI@2.4%+ Service Increase	Service % Increase
2010/11	2011/12			
Swimming				
Adult	3.20	3.50	9.4%	4.5%
Junior	1.80	2.00	11.1%	6.2%
Senior Citizen	2.20	2.40	9.1%	4.2%
Senior with card	2.00	2.20	10.0%	5.1%
PTL Swim	2.20	2.40	9.1%	4.2%
Spectators (all)	1.20	1.50	25.0%	20.1%
Family Swim	7.50	9.00	20.0%	15.1%
Discount Books				
Discount Adult 12 @ 10	32.00	35.00	9.4%	4.5%
Discount Junior 12 @ 10	18.00	20.00	11.1%	6.2%
Six Month Pass				
Adult	135.00	150.00	11.1%	6.2%
Junior	70.00	75.00	7.1%	2.2%
Senior	99.00	110.00	11.1%	6.2%
Early Bird	70.00	75.00	7.1%	2.2%
Classes				
AquaFit				
Daytime, Adult/Senior Citizen	3.20	3.40	6.3%	1.4%
Evening, Adult	4.00	4.20	5.0%	0.1%
Evening Senior Citizen	2.80	3.00	7.1%	2.2%
Parent and Child	3.20	3.40	6.3%	1.4%
Pool Hire				
Private Hire	41.20	50.00	21.4%	16.5%
Private Hire Block Booking	41.20	43.00	4.4%	
Carnforth Otters	37.50	40.00	6.7%	1.8%
Commercial Hire	74.00	78.00	5.4%	0.5%
Lifeguard	13.00	14.00	7.7%	2.8%
Swimming Lessons				
Adult 8/10 week course	3.85	4.25	10.4%	5.5%
Junior	3.85	4.25	10.4%	5.5%
One to One	10.00	11.00	10.0%	5.1%
Badge and certificates	3.00	3.50	16.7%	11.8%
Parties				
Floats	62.00	65.00	4.8%	
Knockout	78.00	85.00	9.0%	4.1%
Vend Area 30 mins	22.70	25.00	10.1%	5.2%

Hornby Pool

ITEM	Current Gross Price (rounded)	Proposed Gross Price (rounded to nearest 10p)	Total % Increase including VAT@2.5% + RPI@2.4%+ Service Increase	Service % Increase
2010/11	2011/12			
Swimming				
Adult	3.20	3.50	9.4%	4.5%
Junior	1.80	2.00	11.1%	6.2%
Senior Citizen	2.20	2.40	9.1%	4.2%
Senior with card	2.00	2.20	10.0%	5.1%
PTL Swim	2.20	2.40	9.1%	4.2%
Spectators (all)	1.20	1.50	25.0%	20.1%
Family Swim	7.50	9.00	20.0%	15.1%
Discount Books				
Discount Adult 12 @ 10	32.00	35.00	9.4%	4.5%
Discount Junior 12 @ 10	18.00	20.00	11.1%	6.2%
Six Month Pass				
Adult	135.00	150.00	11.1%	6.2%
Junior	70.00	75.00	7.1%	2.2%
Senior Citizen	99.00	110.00	11.1%	6.2%
Early Bird Pass	70.00	75.00	7.1%	2.2%
Classes				
Aquacise Day / Seniors	3.20	3.40	6.3%	1.4%
Aquacise Evening	4.00	4.20	5.0%	0.1%
Daytime, Adult/Senior Citizen	3.20	3.40	6.3%	1.4%
Evening, Adult	4.00	4.20	5.0%	0.1%
Evening Senior Citizen	2.80	3.00	7.1%	2.2%
Parent and Child	3.00	3.40	13.3%	8.4%
Pool Hire				
Private Hire	41.20	50.00	21.4%	16.5%
Private Hire Block Booking	41.20	43.00	4.4%	
Commercial Hire		78.00		
Lifeguard per hour	13.00	14.00	7.7%	2.8%
Pool Party inc. Lifeguard	65.00	65.00	0.0%	
Swimming Lessons				
Adult 8/10 week course	3.85	4.25	10.4%	5.5%
Junior	3.85	4.25	10.4%	5.5%
One to one	10.00	11.00	10.0%	5.1%
Badge and certificates	3.00	3.50	16.7%	11.8%

Carnforth Pool

ITEM	Current Gross Price (rounded)	Proposed Gross Price (rounded to nearest 10p)	Total % Increase including VAT@2.5% + RPI@2.4%+ Service Increase	Service % Increase
ITEM	2010/11	2011/12		
Swimming				
Adult	3.20	3.50	9.4%	4.5%
Junior	1.80	2.00	11.1%	6.2%
Senior Citizen	2.20	2.40	9.1%	4.2%
Senior with card	2.00	2.20	10.0%	5.1%
PTL Swim	2.20	2.40	9.1%	4.2%
Spectators (all)	1.20	1.50	25.0%	20.1%
Family swim	7.50	9.00	20.0%	15.1%
Discount Books				
Discount Adult 12 @ 10	32.00	35.00	9.4%	4.5%
Discount Junior 12 @ 10	18.00	20.00	11.1%	6.2%
Six Month Pass				
Adult	135.00	150.00	11.1%	6.2%
Junior/	70.00	75.00	7.1%	2.2%
Senior Citizen	99.00	110.00	11.1%	6.2%
Early Bird Pass	70.00	75.00	7.1%	2.2%
Classes				
Aquafit				
Daytime, Adult/Senior Citizen	3.20	3.40	6.3%	1.4%
Evening, Adult	4.00	4.20	5.0%	0.1%
Evening Senior Citizen	2.80	3.00	7.1%	2.2%
Parent and Child	3.00	3.40	13.3%	8.4%
Ante Natal		3.40		
Pool Hire				
Private Hire	41.20	50.00	21.4%	16.5%
Private Hire Block Booking	41.20	43.00	4.4%	
Carnforth Otters	37.50	40.00	6.7%	1.8%
Commercial Hire	74.00	78.00	5.4%	0.5%
Lifeguard	13.00	14.00	7.7%	2.8%
Swimming Lessons				
Adult 8/10 week course	3.85	4.25	10.4%	5.5%
Junior	3.85	4.25	10.4%	5.5%
One to One	10.00	11.00	10.0%	5.1%
Badge and certificates	3.00	3.50	16.7%	11.8%
Parties				
Floats	62.00	65.00	4.8%	
Knockout	78.00	85.00	9.0%	4.1%
Vend Area 30 mins	22.70	25.00	10.1%	5.2%

The Platform

ITEM	Current Gross Price (rounded)	Proposed Gross Price (rounded to nearest 10p)	Total % Increase including VAT@2.5% + RPI@2.4%+ Service Increase	Service % Increase
	2010/11	2011/12		
Hire Charges - Charity Rate				
<i>Daytime 9.30am to 12.30pm</i>				
Mon, Tues & Weds	£30.00	£40.00	33.3%	28.4%
Thurs	£35.00	£45.00	28.6%	23.7%
Fri	£45.00	£55.00	22.2%	17.3%
Sat, Sun & Bank Holidays	£100.00	£130.00	30.0%	25.1%
Coffee Morning rate available Mon - Thurs only	£20.00	£25.00	25.0%	20.1%
Morning Xmas Fair	£40.00	£50.00	25.0%	20.1%
<i>Daytime 1.00pm to 5.00pm</i>				
Mon, Tues & Weds	£35.00	£45.00	28.6%	23.7%
Thurs	£50.00	£60.00	20.0%	15.1%
Fri	£55.00	£70.00	27.3%	22.4%
Sat, Sun & Bank Holidays	£100.00	£140.00	40.0%	35.1%
<i>Evening 6pm to 10.30pm (meetings) etc</i>				
min charge (upto 3 hours) under 100 persons	£75.00	£95.00	26.7%	21.8%
up to 150	£150.00	£180.00	20.0%	15.1%
Concerts/Events open to General Public				
Hall Only	£300.00	£365.00	21.7%	16.8%
Technician to operate inhouse PA/Lights	£85.00	£95.00	11.8%	6.9%
Hire Charges - Commercial Hire				
<i>Daytime 9.30am to 12.30pm</i>				
Mon to Fri	£65.00	£85.00	30.8%	25.9%
Sat, Sun	£175.00	£195.00	11.4%	6.5%
<i>Daytime 1.00pm to 5.00pm</i>				
Mon to Fri	£75.00	£95.00	26.7%	21.8%
Sat & Sun	£175.00	£210.00	20.0%	15.1%
Bank Holidays	£175.00	£280.00	60.0%	55.1%
<i>Evening 6pm to 11.00pm</i>				
Mon to Wed	£300.00	£365.00	21.7%	16.8%

The Platform

	Current Gross Price (rounded)	Proposed Gross Price (rounded to nearest 10p)	Total % Increase including VAT@2.5% + RPI@2.4%+ Service Increase	Service % Increase
ITEM	2010/11	2011/12		
Thurs, Fri, Sat, Sun	£400.00	£455.00	13.8%	8.9%
Bank Holidays plus extra security costs if necessary	£400.00	£525.00	31.3%	26.4%
<i>Evening after 11pm</i>				
Mon to Thurs per hour	£55.00	£65.00	18.2%	13.3%
Fri, Sat, Sun & Bank Holidays per hour	£75.00	£90.00	20.0%	15.1%
Bank Holidays per hour	£75.00	£110.00	46.7%	41.8%
Hire of house PA/Lights inc Technician 5 hrs	£85.00	£100.00	17.6%	12.7%
Wedding reception & conference hire available on request				

Williamson Park Pricing

ITEM	Current Gross Price (rounded)	Proposed Gross Price (rounded to nearest 10p)	Total % Increase including VAT@2.5% + RPI@2.4%+ Service Increase	Service % Increase
2010/11	2011/12			
Adult Admission BH	£3.50	£3.50	0.0%	
Child Admission BH	£2.50	£2.50	0.0%	
Concession Admission	£3.00	£3.00	0.0%	
Family Admission (2 x Adult 2 x Children)	£11.00	£11.00	0.0%	
School Booking Half Tour	£3.50	3.65	4.3%	
School Booking Full Tour	£4.25	4.30	1.2%	
Wedding Hire	£400.00	420.00	5.0%	0.1%
Wedding Corkage Alcoholic Drinks	£5.00	5.50	10.0%	5.1%
Wedding Corkage Soft Drinks	£3.00	3.50	16.7%	11.8%
Evening Hire	£350.00	370.00	5.7%	0.8%
Evening Hire - Table Cloths	£50.00	55.00	10.0%	5.1%
Evening Hire - Additional staff	£60.00	60.00	0.0%	
Ashton Memorial Day Hire	£150.00	155.00	3.3%	
Ashton Memorial 1/2 Day Hire	£75.00	80.00	6.7%	1.8%
Art Exhibition (1 week)	£20.00	25.00	25.0%	20.1%
Birthday Party Tour	£25.00	27.00	8.0%	3.1%
Birthday Party Food Boxes	£3.75	4.00	6.7%	1.8%
Junior Zoo Keeper Course	£20.00	21.00	5.0%	0.1%
Wildlife Detective Session	£3.00	3.50	16.7%	11.8%
WP Outdoor Theatre Adult Admission	£12.00	12.50	4.2%	
WP Outdoor Theatre Child Admission	£8.00	8.50	6.3%	1.4%
WP Outdoor Theatre Concession Admission	£8.00	8.50	6.3%	1.4%
WP Outdoor Theatre Family Admission	£35.00	37.00	5.7%	0.8%
Car Parking Permits	£20.00	22.00	10.0%	5.1%
Short Stay Car Park	£0.50	0.60	20.0%	15.1%
Long Stay Car Park	£1.00	1.20	20.0%	15.1%
Orienteering Admissions	£1.50	1.60	6.7%	1.8%

Parks, Recreation Grounds & Open Space Pricing

ITEM	Current Gross Price (rounded)	Proposed Gross Price (rounded to nearest 10p)	Total % Increase including VAT@2.5% + RPI@2.4%+ Service Increase	Service % Increase
2010/11	2011/12			
Grass Pitch (2 Hours)				
Adult Game	£39.00	£40.90	4.9%	0.0%
Junior Game	£19.50	£20.50	5.1%	0.2%
Recreation Grounds				
Bowls (Summer Season Ticket)				
Adult	£45.00	46.00	2.2%	-2.7%
Senior Citizen/Junior	£22.50	23.00	2.2%	-2.7%
Bowls (Winter Season Ticket)				
Adult	£30.00	31.50	5.0%	0.1%
Senior Citizen/Junior	£15.00	15.75	5.0%	0.1%
Bowls Casual Per Hour				
Adult	£3.20	3.50	9.4%	4.5%
Senior Citizen/Junior	£1.60	1.75	9.4%	4.5%
Exclusive Green Use				
Half Day 3 hours	£32.50	34.00	4.6%	
Full Day 6 hours	£48.00	50.00	4.2%	
Clubs Per Season/Team				
Adult	£210.00	220.00	4.8%	
Senior Citizen/Junior	£110.00	115.00	4.5%	
Tennis Per Person				
Season Ticket				
Adult	£55.00	56.00	1.8%	
Senior Citizen/Junior	£23.00	24.00	4.3%	
Casual Per Hour				
Adult	£3.00	3.50	16.7%	11.8%
Senior Citizen/Junior	£1.50	1.70	13.3%	8.4%
Lost Ball	£2.10	2.50	19.0%	14.1%
2 adult 2 children	£6.00	6.50	8.3%	3.4%
Multi Use Games Areas (MUGA)				
Happy Mount Park				
55 mins with lights	£26.00	28.00	7.7%	2.8%
Adult Without lights	£23.00	25.00	8.7%	3.8%

Parks, Recreation Grounds & Open Space Pricing

	Current Gross Price (rounded)	Proposed Gross Price (rounded to nearest 10p)	Total % Increase including VAT@2.5% + RPI@2.4%+ Service Increase	Service % Increase
Junior Without lights	£11.50	12.50	8.7%	3.8%
Douglas Park				
55 mins with lights	£26.00			
Adult Without lights	£23.00			
Junior Without lights	£11.50			
10x 1hr sessions - no refunds				
Adult/Junior with floodlights 12 sessions(2free)	£260.00	280.00	7.7%	2.8%
Adult no floodlight 12 session (2free)	£230.00	250.00	8.7%	3.8%
Junior Without lights	£115.00	125.00	8.7%	3.8%
Ridge Ryelands Palatine				
Adult Without lights				
Junior Without lights				
Playing Fields				
Football Club per Season				
Adult with changing rooms	£370.00	400.00	8.1%	3.2%
Adult without changing room	£200.00	215.00	7.5%	2.6%
Junior	£175.00	190.00	8.6%	3.7%
Cricket club per season				
Adult with changing	£370.00	400.00	8.1%	3.2%
Adult without Changing	£200.00	215.00	7.5%	2.6%
Junior	£175.00	190.00	8.6%	3.7%
Cricket per match				
Adult	£59.00	60.00	1.7%	
Junior	£32.50	33.00	1.5%	
Launching Permits				
Powered Craft	£15.00	15.50	3.3%	
Datatag (one off charge)	£50.00	50.00	0.0%	
Non Powered Vessel	£15.00	15.50	3.3%	
Registration of Commercial Vessels				
All Vessels	£0.00			
Quad Bike Access Permits for Shellfish Collection	£50.00	55.00	10.0%	5.1%
Day Permits - All Vessels	£10.00	11.00	10.0%	5.1%

Parks, Recreation Grounds & Open Space Pricing

	Current Gross Price (rounded)	Proposed Gross Price (rounded to nearest 10p)	Total % Increase including VAT@2.5% + RPI@2.4%+ Service Increase	Service % Increase
Moored Vessel Registration				
Access to Carleton Terrace & Moorings	£0.00			
Stone Jetty Permits - Disabled Anglers Vehicles	£12.00	12.50	4.2%	
Grosvenor Access Permits - Disabled Anglers Vehicles	£6.00	6.50	8.3%	3.4%
Quad Bikes - Bond	£250.00	250.00	0.0%	